

# BELCHERTOWN PUBLIC SCHOOLS REGULAR SCHOOL COMMITTEE MEETING February 07, 2017

**LOCATION:** Swift River Elementary School Library

TIME: 7:00 p.m.

SCHOOL COMMITTEE MEMBERS: SCHOOL COMMITTEE MEMBERS: Ms. Dawn French, Chair (present); Dr. Thomas Laughner, Vice-Chair (present); Dr. Michael Knapp, Secretary(present); Ms. Myndi Bogdanovich, Member (present); Mr. Jeff Charron (present)

**ADMINISTRATION:** Mrs. Karol Coffin, Superintendent of Schools; Mr. Brian Cameron, Assistant Superintendent and Director of Student Support Services; Dr. Shawn Fortin, Director of Teaching & Learning; Mr. Edward Dunn, Contracted School Business Manager; Ms. Christine Vigneux, Principal BHS; Mr. Robert Kuhn, SRE Principal; Ms. Eileen Farrington, SRE Assistant Principal; Ms. Andrea Mastalerz interim Director CSS; Mr. Robert Lachance, Director of Building & Grounds

BHS STUDENT ADVISORY COUNCIL REPRESENTATIVES: Mr. Parker Mas

VISITORS: Ruby Bansal, Tammy Ryan, Sarah Wolfe, Amanda Saklad, Althea Saklad

## **Minutes**

# Pledge of Allegiance

- I. Call to orderMs. French called the meeting to order at 7:00 pm.
- II. Public comment regarding items on the agenda Amanda Saklad requested that the committee provide information regarding the oil tank removal at CHCS.
- III. Special awards and presentations
  - A. BHS Golf Team-Division II Golf Champions
  - B. 2017 Dr. Martin Luther King, Jr. Scholarship recipients Hi Chul Chung, Both items were postponed to the next School Committee meeting due to weather conditions.
- IV. Update from BHS Student Advisory Council representative Mr. Parker Mass Cold Spring School

The students at Cold Spring School will be kept active during the long winter months with the "Get Fit/Stay Healthy Club"! Children can be dropped off at 8:15 AM and join friends and staff for a walking session in our All Purpose Room. All bus students will be allowed to participate as they arrive at school. The program will run school days

beginning February 27th and ending April 12th.

# **Swift River Elementary School**

Mr. Gould's 2nd and 3rd grade music enrichment students at Swift River Elementary School will be performing "God Bless America" on the ice of the Springfield Thunderbirds hockey game on February 11<sup>th</sup>.

# **Chestnut Hill Community School**

The Chestnut Hill Community School PTO hosted a free family movie night on Friday, February 3<sup>rd</sup>. All CHCS families were invited to bring a blanket, wear their pajamas and enjoy a feature film in the cafeteria, which the students had chosen by a vote!

# **Jabish Brook Middle School**

Jabish Brook Middle School will host a School Dance on Friday, February 10<sup>th</sup> in the Gymnasium from 7:00-9:30 PM. This event is sponsored by the JBMS Student Council.

# **Belchertown High School**

In February, Belchertown High School will be observing Black History Month. Two upcoming events include Project Runway on Friday, February 10<sup>th</sup> at 7:00 PM in the auditorium, and the QVMEA Concert on Saturday, February 11<sup>th</sup> at Palmer High School.

- V. Approval of minutes (A.I.)
  - A. January 10, 2017, Regular Session

Motion: Ms. Bogdanovich moved to accept the January 10, 2017 as amended

Second: Dr. Laughner

Vote: 5,0,0

- VI. Approval of Warrants (A.I.)
  - A. Accounts Payable Warrant S/011717, #013017SA, S/013017
  - B. Payroll Warrants #1728, #1730

Motion: Dr. Laugher moved to approve the warrants for January 9, 17, 23, and 30

Second: Mr. Charron

Vote: 5.0.0

- VII. Reports and recommendations of the Superintendent
  - A. School Improvement Plan updates
    - Cold Spring School Ms. Andrea Mastalerz
       Ms. Mastalerz presented the Committee with the CSS mid year school
       improvement plan update.
    - Swift River Elementary School Mr. Robert Kuhn
       Mr. Kuhn, with Ms. Eileen Farrington, presented the Committee with the SRE
       school improvement plan update.
    - Belchertown High School Ms. Christine Vigneux
       Ms. Vigneux will present the BHS School Improvement plan to the Committee at the next scheduled meeting.

# B. Grinspoon update - Dr. Shawn Fortin

Dr. Fortin updated the Committee on the Grinspoon nominations. Teachers are nominated by the end of January. School Councils narrow the choices down to 2 per building. There will be 8 finalist, they will receive a classroom visit. Winners will be announced at the February 28th School Committee meeting.

# C. Budget meetings

The Committee discussed meeting dates for budget presentation.

- March 14 budget on the agenda
- March 28 budget on the agenda
- April 4 public hearing presentation

Motion: Dr. Knapp moved to add April 4 meeting to the schedule for public hearing

on the budget, 6:30 at CHCS auditorium

Second: Ms. Bogdanovich

Vote: 5,0,0

## VIII. Personnel

A. Update as of February 7, 2017

Superintendent Coffin welcomed the new hires to the district; Angela DellaCroce, Jodie LePage, Theresa Worthley, and Heather Hammon.

Dr. Laugher questioned what they were doing about a Spanish teacher at JBMS. Superintendent Coffin noted the post is open, Ms. Zazzaro-Williams is expected to return in March. At this time they are doing the best they can.

# IX. Unfinished business

A. Professional day update – Dr. Shawn Fortin
Dr. Fortin noted that feedback has been collected. There was positive feedback on cross grade work.

# B. FY18 Five-Year Capital Improvement Plan

Mr. Lachance presented the plan. FY17-FY18 are identical. The Committee discussed;

- oil tank replacement at CHCS it is still in compliance, last year's town meeting did not approve the funding. The current tank is 35 years old. New regulations as of August 2017, this information was sent to the Town Manager and the Selectboard. The district is looking for funding after the fall. The tank is checked on a daily basis. Mr. Lachance noted the goal is to receive funding, consult with engineering, then go out to bid a year from now.
  - Mr. Charron questioned the environmental impact and cost of not replacing. Mr. Lachance noted that environmentally if the tank leaks there would be clean up costs for contaminated soil. There is \$25,000 in the budget for this possibility. There is also the possibility that the district insurance would cover the cost because the tank is still in compliance. Dr. Knapp asked how many years this item has been on the plan. Mr. Lachance noted it has been actively on the Capital plan starting 3 years ago but has been on the plan for longer than that. Mr. Charron asked about the liability and contingency plan if the tank failed. Mr. Lachance noted there is no contingency plan if the school actually had to close. There are contingency plans so that the school can run without the use of

the tank.

- JBMS bleacher replacement Mr. Lachance noted he will check with the Recreation Department about shared use expense. The Committee discussed the use of the bleachers is during the Rec Basketball season.
- BHS outdoor track and tennis courts.

Mr. Lachance noted that items that become necessary are done out of the operating budget. Dr. Knapp questioned the Central Office additions of another wall for student privacy. Mr. Lachance noted it is on the project list for this summer. It is on the list of general building recommendations. This expense will come out of the operating budget. Cost is estimated at \$7,500; add walls, electrical, and plumbing. Mr. Lachance also noted some of general building repair that will come out of the operating budget to include; CSS water meter, plumbing modifications, lights, locker room, asbestos removal.

## X. New business

A. 2017-2018 school year calendar draft

Ms. French noted this item was information, to be voted on at the next scheduled meeting. The Committee discussed the 2 breaks being consolidated into one. Superintendent Coffin noted there are no other districts currently considering this.

B. BHS Overnight Field Trip – All State Music Festival, Boston, MA, Mar.9-11, 2017 Motion: Ms. Bogdanovich moved to approve the All State Music Festival trip Second: Dr. Laughner

Vote: 5,0,0

C. Approval of Warrant Article for Annual Town Meeting

Motion: Ms. Bogdanovich moved to approve the warrant for transfer costs

Second: Dr. Knapp

Vote: 5,0,0

D. PDF documents for public viewing

Dr. Knapp requested that a single pdf document, with public documents on the agenda, be available for public access prior to the meeting.

## XI. Reports of subcommittees

A. Curriculum & Instruction (Dr. Knapp/Mr. Charron)

Dr. Knapp noted then next meeting will be on February 28th.

- B. Personnel & Policy (Ms. Bogdanovich/Dr. Laughner)
  Ms. Bogdanovich noted the next meeting will be on February 28th.
  - 1. Policy IJNDD Social Media
  - Policy AC Nondiscrimination
     Both policies are information and to be voted on at the next scheduled meeting.
- C. Property & Transportation (Ms. Bogdanovich/Ms. French)
  Ms. French noted they have not met.
- D. Finance & Budget Subcommittee (Dr. Laughner/Mr. Charron)

The next scheduled meeting is February 27th.

Dr. Laughner noted at the last scheduled meeting the committee discussed;

- work on the budget
- the needs budget
- what cuts may be needed
- what cuts were put back in the budget
- how to present a needs list that tells a story

# XII. Reports of school department liaisons

A. Healthy & Safer Schools Advisory Committee (Ms. French)

Ms. French noted the committee discussed;

- bully prevention policy updated
- pulling apart the policy by school
- create a list of what each school is doing

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B. Technology Working Group (Dr. Laughner)

Dr. Laughner noted they have not met. Mr. Charron would like an update on the POS system for food service.

C. Collaborative for Educational Services (Dr. Knapp)

Dr. Knapp noted he was out of town at the last meeting. It was noted that the remote participation option was put forth to the Town Selectboard, 3 Selectboard members voted against it.

D. RADAR (Dr. Laughner, Mr. Charron)

Dr. Laughner noted the committee discussed;

- how to budget long term
- how to communicate and build support

The next meeting will take place in May.

## XIII. Correspondence

- A. Agenda, February 17, 2017
- B. January 10, 2017, Minutes
- C. Accounts Payable and Payroll Warrants
- D. Cold Spring School SIP Update
- E. Swift River Elementary SIP Update
- F. Belchertown High School SIP Update
- G. Personnel update
- H. FY18 Five-Year Capital Improvement Plan
- 2017-2018 School Year Calendar draft
- J. BHS Overnight Field Trip Request
- K. Annual Town Meeting warrant article
- L. Policy IJNDD-Social Media
- M. Policy AC Nondiscrimination
- N. Conflict of Interest Law and Acknowledgment Form Informational only
- O. Special Town Meeting and Annual Town Meeting Informational only

with respect to collective bargaining Unit C, Custodians and negotiations with Single Contracts Employees and the Superintendent and/or litigation as conducting said business in open session would have a detrimental effect on the School Committee's bargaining or litigation position. The committee will return to open session.

School Committee voted to enter into executive session at 8:45 pm. They will return to open session.

Vote:

Dawn French - no Thomas Laughner - no Michael Knapp - no Myndi Bogdanovich - no Jeff Charron no

# XV. Adjourn

Motion: Ms. Bogdanovich moved to adjourn at 8:46 pm

Second: Dr. Knapp

Vote: 5,0,0

Respectfully submitted by,

Ramona Griffin Non-Confidential Recording Secretary	to the School Committee
School Committee members' signatur	es:
	, Dawn French, Chair
	, Thomas Laughner, Vice Chair
	, Michael Knapp, Secretary
	, Myndi Bogdanovich, Member
	, Jeff Charron, Member

## Vision Statement

Belchertown students, both individually and collaboratively, will be innovative thinkers, problem solvers and unique, creative contributors to their community and the world

# Mission Statement

In the pursuit of excellence and the development of life-long learners, it is the mission of the Belchertown Public Schools to challenge and engage all students in a respectful, positive learning environment that fosters personal, social and academic growth in order to achieve success in a global society.

The Belchertown School Committee conducts its business in open session pursuant to Chapter 30A, Section 21 of the Massachusetts General Laws. The public is welcome to comment only on items on the agenda for this meeting as noted above. If you wish to address the School Committee regarding an item not on the agenda for this meeting, please contact the Superintendent of Schools at 413.323.0423 or via email at <a href="mailto:superintendent@belchertown.org">superintendent@belchertown.org</a> to determine the best way to address your concerns (see <a href="mailto:School Committee Policy BEDH">School Committee Policy BEDH</a>).

# **Belchertown Public Schools**

FEBRUARY 13, 2017

Warrant S/021317

# SCHEDULE OF INVOICES - PAYABLE TO THE TOWN ACCOUNTANT

The following invoices of the Belchertown Public Schools, amounting to the aggregate of

**\$117,310.02**, have been approved by the School Committee and you are requested to place same on a warrant for payment. I (we) hereby certify, under penalty or perjury, that the statements set forth in this payroll (bills) are true to the best of my (our) knowledge and belief.

D. French
T. Laughner
J. Charron
M. Knapp
M. Bogdanovich

The attached Schedule of Invoices has been reviewed by the School Business Manager and/or the Superintendent and is accurate to the best of our knowledge.

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# **Belchertown Public Schools**

FEBRUARY 13, 2017

# WARRANT 021317SA

# SCHEDULE OF INVOICES - PAYABLE TO THE TOWN ACCOUNTANT

The following invoices of the Belchertown Public Schools, amounting to the aggregate of

\$2,697.02, have been approved by the School Committee and you are requested to place same on a warrant for payment. I (we) hereby certify, under penalty or perjury, that the statements set forth in this payroll (bills) are true to the best of my (our) knowledge and belief.

D. French

T. Laughner

J. Charron

M. Knapp

M. Bogdanovich

The attached Schedule of Invoices has been reviewed by the School Business Manager and/or the Superintendent and is accurate to the best of our knowledge.

02/08/2017 10:23 abeaupre

|TOWN OF BELCHERTOWN | WARRANT LIST BY VOUCHER

WARRANT: 021317SA 02/13/2017

AMOUNT COMMENT	1,593.52 JABISH BROOK SA 11/7-1 1,103.50 JABISH BROOK 2/2/17	2,697.02 VOUCHER TOTAL	2,697.02
TYPE DUE DATE	EFT 02/13/2017 INV 02/13/2017		WARRANT TOTAL
8			
DOCUMENT	1.30.17 FEB2017		
VOUCHER VENDOR VENDOR NAME	5437 JABISH BROOK MIDDLE SCHOOL 15172 JKBC LLC		
VOUCHER	9318 9318		

\*\* END OF REPORT - Generated by Ann Marie Beaupre \*\*

# Belchertown Public Schools

FEBRUARY 6, 2017

W#1732

# SCHEDULE OF PAYROLL - PAYABLE TO THE TOWN ACCOUNTANT

The following payroll of the Belchertown Public Schools, amounting to the aggregate of \$\frac{740,342.51}{}, have been approved by the School Committee and you are requested to place same on a warrant for payment. I (we) hereby certify, under penalty or perjury, that the statements set forth in this payroll (bills) are true to the best of my (our) knowledge and belief.

	Dann French
BUDGET TOTAL	\$ 702,372.26
GRANT AND REVOLVING TOTALS	\$ 37,970.25

The attached Schedule of Payroll has been reviewed by the School Business Manager and/or the Superintendent and is accurate to the best of our knowledge.

# **TOWN OF BELCHERTOWN**

# PAY BY WORK LOCATION Pay Period 01/27/2017 To 02/02/2017

WARRANT: 1732

PAYROLL TYPE: REGULAR PR

CHECK DATE: 02/09/2017

G/L ACCOUNT 085 -063-2310 -304		HOURS	AMOUNT
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25,250,25

TOTALS

Report generated: 02/03/2017 12:19 User: Program ID: prpyddpf

# Belchertown Public Schools

FEBRUARY 21, 2017

₩# 1734

SCHEDULE OF PAYROLL - PAYABLE TO THE TOWN ACCOUNTANT

The following payroll of the Belchertown Public Schools, amounting
to the aggregate of \$ 734,865.03 . , have been approved by the
School Committee and you are requested to place same on a warrant
for payment. I (we) hereby certify, under penalty or perjury,
that the statements set forth in this payroll (bills) are true to
the best of my (our) knowledge and belief.
Jud Ciffer
BUDGET TOTAL \$ 697,299.32

The attached Schedule of Payroll has been reviewed by the School Business Manager and/or the Superintendent and is accurate to the best of our knowledge.

GRANT AND REVOLVING TOTALS

# |TOWN OF BELCHERTOWN | PAY BY WORK LOCATION

Pay Period 02/10/2017 To 02/16/2017

WARRANT: 1734

₩.		PAYROLL TYPE: REGULAR PR	CHECK DATE: 02/23/2017	23/2017
	РАҮ	ТҮРЕ	HOURS	AMOUNT
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734,865.03

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TOTALS

erve         Orig bludg         Increase         decrease         adj bludg         motes           erve         196,474.67         27,529.30         28,860.00         30,600.00         30,600.00         195,144.15         Balance Adjustments           Ebuyback         576,00         2,484.00         30,600.00		9,430.51	1,730.00	1,160.51	10,000.00	55110 Grd 3 CR Supplies	352430   5
ve         orig budg         increase         decrease         adj budg         increase           buyback         576.00         2,484.00		20,065.75		1,994.75	18,071.00		+
ve         brightudg         increase         decrease         adjundg           buyback         196,474,67         27,529,38         28,860,50         195,144.15         Balance Adjustmer           buyback         576,00         2,444,00         -         7,500,00           ase         7,750,00         -         7,500,00           be         3,580,00         240,00         -         32,800,00           ce         3,580,00         240,00         -         32,800,00           se         25,310,00         9,000,00         -         32,800,00           se         3,580,00         240,00         -         32,800,00           Services         3,152,00         -         9,000,00         1,450,00           se         1,245,00         20,00,00         550,835,00           sachers         550,835,00         234,02         -         550,835,00           sachers         550,835,00         20,000,00         -         1,500,00           sachers         550,835,00         20,000,00         -         1,500,00           sachers         550,835,00         20,000,00         -         1,500,00           sachers         550,835,00         -		1,981.25	1,994.75		3,976.00	_	-
ve         orig budg         increase         decrease         adj budg         increase           byback         156,474,67         27,529,38         28,880,50         195,144,18         Balance Adjustmer buyback           576,00         2,484,00         -         7,500,00         -         7,500,00           ase         7,780,00         -         2,000,00         -         3,060,00           be         32,580,00         240,00         -         32,820,00           Services         3,152,00         -         1,500,00         -           Services         3,152,00         -         4,060,00         550,835,00           sachers         550,835,00         234,02         -         1,500,00           sachers         550,835,00         234,02         -         3,800,00           sachers         550,835,00         23,900,00         -         1,500,00           sachers         550,835,00         20,000,00         -         <		850.00	950.00	•	1,800.00	_	-
ve         ong budg         increase         adj budg           buyback         196,474,67         27,529,98         28,860,50         195,144,15         Balance Adjustment           buyback         576,00         2,484,00         -         3,060,00         3,060,00           asse         7,780         -         7,500,00         -         7,500,00           sase         7,780         9,000,00         -         20,000           se         32,580,00         240,00         -         32,820,00           se         32,580,00         240,00         -         5,950,00           se         32,580,00         205,00         -         4,650,00           se         32,580,00         -         4,060,00         5,590,00           sachers         550,635,00         234,02         -         550,835,00           achers         550,635,00         2,000,00         -         3,800,00           anchers         550,635,00         2,000,00         -         3,800,00           anthers         5,000,00         3,000,00         -         1,500,00           anthers         10,000,00         3,000,00         -         1,200,00           antisare </td <td></td> <td>68,853.00</td> <td>1,740.00</td> <td></td> <td>70,593.00</td> <td>_</td> <td>+</td>		68,853.00	1,740.00		70,593.00	_	+
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         19,144.15         Balance Adjustmer           576.00         2,484.00         3,060.00         3,060.00           7,778.00         -         2,000.00         5,778.00           7,778.00         -         2,000.00         5,778.00           25,310.00         9,000.00         -         3,310.00           32,580.00         240.00         -         32,820.00           14,950.00         -         1,650.00         1,652.00           1,245.00         -         1,500.00         50,635.00           550,635.00         224.02         -         50,089.02           550,635.00         2,000.00         -         3,800.00           1,245.00         -         4,060.00         50,635.00           1,245.00         -         3,800.00         -           550,635.00         224.02         -         3,800.00           1,245.00         -         3,500.00         -           1,200.00         -         1,000.00         -           1,200.00         -         1,225.00         -           1,225.30 <td></td> <td>501,731.00</td> <td>•</td> <td>1,347.00</td> <td>500,384.00</td> <td></td> <td>-</td>		501,731.00	•	1,347.00	500,384.00		-
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         19,144.15         Balance Adjustmer           576.00         2,484.00         3,060.00         3,060.00           7,778.00         -         2,000.00         5,778.00           7,778.00         -         2,000.00         5,778.00           25,310.00         9,000.00         -         3,310.00           32,580.00         240.00         -         3,2820.00           14,950.00         -         1,850.00         -         3,2820.00           3,152.00         -         1,500.00         1,652.00         -           554,895.00         -         4,060.00         550,835.00         -           550,635.00         2,240.02         -         3,800.00         -           1,800.00         2,000.00         -         3,800.00         -           1,800.00         2,000.00         -         3,800.00         -           1,800.00         2,000.00         -         3,800.00         -           1,800.00         3,000.00         -         1,120.00         -           1,835.00         1,895.00         -		762.79		26.79	736.00		-
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         3,060.00         3,060.00           7,778.00         -         2,000.00         5,778.00           25,310.00         -         2,000.00         -         2,000.00           32,580.00         240.00         -         3,280.00         -         3,280.00           14,950.00         -         9,000.00         5,950.00         -         1,450.00           554,695.00         -         4,060.00         550,833.00         -         1,450.00           550,635.00         234.02         -         1,450.00         -         1,450.00           550,635.00         234.02         -         550,833.00         -         1,450.00           550,635.00         234.02         -         3,800.00         -         1,450.00           1,800.00         2,000.00         -         3,800.00         -         1,500.00           1,000.00         3,000.00         -         1,500.00         -         1,200.00           1,850.00         1,885.50         -         <		220.00	1	220.00		_	-
orig budg         increase         decrease         adj budg           196,474,67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           ent         576.00         2,484.00         -         3,060.00           ent         7,778.00         -         2,000.00         -         7,500.00           ent         7,778.00         -         2,000.00         -         34,310.00           ent         25,310.00         9,000.00         -         34,310.00           32,580.00         240.00         -         32,550.00           14,950.00         -         9,000.00         -         3,550.00           prices         1,245.00         205.00         -         1,552.00           prices         1,245.00         205.00         -         1,500.00           prices         5,54,695.00         205.00         -         4,500.00           prices         1,245.00         205.00         -         550,893.00           prices         1,500.00         2,000.00         -         1,500.00           prices         1,500.00         3,000.00         -         1,500.00           prices         1,500.00         -		9,959.45	895.51	854.96	10,000.00	55110 Grd 2 CR Supplies	
orig budg         increase         decrease         adj budg           196,474,67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           ent         576.00         2,484.00         -         3,060.00           ent         7,778.00         -         2,000.00         -         7,500.00           ent         7,778.00         -         2,000.00         -         2,000.00           ent         25,310.00         9,000.00         -         34,310.00           popolo,00         -         32,800.00         -         1,500.00         -           popolo,00         -         1,500.00         -         1,500.00         -         1,500.00           popolo,00         -         4,060.00         5,50,635.00         -         1,500.00         -         1,500.00         -         1,500.00         -         1,500.00         -         1,500.00         -         1,500.00         -         1,120.00		9,600.00	1,065.00	665.00	10,000.00	_	-
brig budg         increase         decrease         adj budg           196,474,67         27,529,98         28,860,50         195,144.15         Balance Adjustmer           yback         576,00         2,484.00         195,144.15         Balance Adjustmer           ent         7,778.00         -         3,560.00         -         7,500.00           e         7,778.00         -         2,000.00         -         3,750.00           25,310.00         9,000.00         -         34,310.00         -         2,000.00           25,310.00         9,000.00         -         34,310.00         -         3,2800.00           1,495.00         240.00         -         3,2800.00         -         3,2800.00           pFees         1,245.00         205.00         -         1,450.00         -         1,450.00           pFees         1,245.00         200.00         -         50,835.00         -         1,450.00         -         1,450.00         -         1,450.00         -         1,450.00         -         1,450.00         -         1,450.00         -         -         250,835.00         -         -         -         250,835.00         -         -         -         - </td <td></td> <td>97.67</td> <td>117.33</td> <td>•</td> <td>215.00</td> <td>Ļ_</td> <td>-</td>		97.67	117.33	•	215.00	Ļ_	-
orig budg         increase         decrease         adj budg           g         196,474,67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           g         196,474,67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           g         196,474,67         27,529.98         28,800.00         -         7,500.00           nent         -         7,500.00         -         2,000.00         -         2,780.00           g         2,310.00         9,000.00         -         2,000.00         -         3,315.00           ervices         14,950.00         -         1,500.00         -         1,852.00           piles         3,152.00         -         1,500.00         -         1,852.00           ip Fees         1,245.00         204.02         -         1,450.00           chers         550,635.00         234.02         -         1,500.00           ip Fees         1,800.00         2,000.00         -         3,800.00           dehers         1,000.00         3,000.00         -         1,500.00           dehers         1,000.00         3,000.00         -         1,200.00		6,209.33	-	117.33	6,092.00		
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           10ck         576.00         2,484.00         -         3,500.00           7,778.00         -         7,500.00         5,778.00           7,778.00         -         2,000.00         5,778.00           25,310.00         9,000.00         -         2,000.00           25,310.00         9,000.00         -         34,310.00           32,580.00         240.00         -         32,820.00           25,310.00         9,000.00         -         32,820.00           25,310.00         9,000.00         -         32,820.00           25,310.00         240.00         -         32,820.00           288         1,245.00         205.00         -         1,450.00           250,635.00         234.02         -         4,060.00         550,859.00           189,569         1,500.00         -         1,450.00         -           18,358.20         1,896.50         -         20,253.70           18,96.50         -         3,470.00         -           18,96.50 <t< td=""><td></td><td>6,650.00</td><td>700.00</td><td>1</td><td>7,350.00</td><td></td><td><math>\vdash</math></td></t<>		6,650.00	700.00	1	7,350.00		$\vdash$
orig budg         increase         decrease         adj budg           196,474.67         27,529.38         28,860.50         195,144.15         Balance Adjustmer           196,474.67         27,529.38         28,860.50         195,144.15         Balance Adjustmer           196,000         -         7,500.00         -         7,500.00           7,778.00         -         2,000.00         -         2,000.00           25,310.00         9,000.00         -         2,000.00           25,310.00         9,000.00         -         34,310.00           25,310.00         240.00         -         34,310.00           32,580.00         240.00         -         34,310.00           32,580.00         240.00         -         3,2820.00           41,990.00         -         1,500.00         1,6520.00           8         1,245.00         205.00         -         1,500.00           9         1,800.00         -         1,500.00         1,500.00           19         1,800.00         -         3,800.00         1,1500.00           10         1,858.20         1,850.00         -         1,223.00           10         1,850.00         -		165,269.00	7,221.00	1	172,490.00	_	$\vdash$
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           10ck         576.00         2,484.00         -         3,000.00           7,778.00         -         2,000.00         5,778.00           7,778.00         -         2,000.00         -           25,310.00         9,000.00         -         34,310.00           25,310.00         9,000.00         -         34,310.00           25,310.00         9,000.00         -         34,310.00           25,310.00         2,000.00         -         34,310.00           25,3150.00         240.00         -         34,310.00           25,3150.00         2,000.00         -         3,550.00           28         1,245.00         205.00         -         1,500.00           3,152.00         2,000.00         -         550,635.00         -           554,635.00         234.02         -         550,635.00           550,635.00         2,000.00         -         1,500.00           1,800.00         -         1,500.00         -           1,800.00         -         1,1500		11,026.10	4,731.90	•	15,758.00	느	⊢
orig budg         increase         decrease         adj budg           1196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer Adjustmer Adjustmer Adjustmer Adjustmer Prize Adjustmer Prize Adjustmer Prize Adjustmer Ad		23,025.94	189.96	5,931.90	17,284.00	55110 SRE Princ - Supplies	
orig budg         increase         decrease         adj budg           196,474,67         27,529.98         28,860.50         195,144.15         Balance Adjustmer Adjustmer           10k         576.00         2,484.00         -         7,500.00           7,778.00         -         7,500.00         5,778.00           7,778.00         -         2,000.00         5,778.00           25,310.00         9,000.00         -         2,000.00           25,310.00         9,000.00         -         34,310.00           32,580.00         -         9,000.00         5,3820.00           253,152.00         -         1,500.00         1,652.00           8         1,245.00         205.00         -         1,450.00           9         550,635.00         234.02         -         550,869.02           10,800.00         2,000.00         -         1,500.00         -           10,000.00         3,000.00         -         13,000.00         -           10,835.20         1,895.50         -         20,253.70         -           10,823.00         -         1,500.00         -         1,500.00           10,823.00         -         1,120.00 <td< td=""><td></td><td>6,147.82</td><td>226.18</td><td>ı</td><td>6,374.00</td><td></td><td>222420 5:</td></td<>		6,147.82	226.18	ı	6,374.00		222420 5:
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer Adjustmer Adjustmer Adjustmer Adjustmer Page Page Page Page Page Page Page Page		70,593.00	614.00	1	71,207.00	51121 SRE Princ - Para Sals	
orig budg         increase         decrease         adj budg           196,474,67         27,529,98         28,860,50         195,144,15         Balance Adjustmer           106         576,00         2,484,00         -         3,060,00           196,474,67         27,529,98         28,860,50         195,144,15         Balance Adjustmer           100         2,760,00         -         3,060,00         -         7,500,00           100         2,778,00         -         2,000,00         -         7,500,00           25,310,00         9,000,00         -         34,310,00         -         2,000,00           25,310,00         9,000,00         -         32,820,00         -         3,2820,00           240,00         -         9,000,00         -         3,2820,00         -           1,245,00         205,00         -         1,450,00         -           1,245,00         205,00         -         1,450,00         -           1,245,095,00         -         4,060,00         550,835,00         -           1,800,00         2,000,00         -         13,000,00         -           1,800,00         3,000,00         -         13,000,00         - </td <td></td> <td>4,921.00</td> <td></td> <td>4,921.00</td> <td>i.</td> <td></td> <td>H</td>		4,921.00		4,921.00	i.		H
orig budg         increase         decrease         adj budg           196,474,67         27,529,98         28,860,50         195,144,15         Balance Adjustmer           10ck         576,00         2,484,00         -         3,060,00           -         7,500,00         -         7,500,00           -         7,778,00         -         2,000,00           -         2,000,00         -         2,000,00           -         25,310,00         9,000,00         -         34,310,00           25,310,00         9,000,00         -         34,310,00           25,310,00         9,000,00         -         32,820,00           32,580,00         240,00         -         3,2820,00           -         9,000,00         -         3,2820,00           -         1,245,00         205,00         -         1,450,00           -         1,800,00         234,02         -         550,869,02           -         1,800,00         2,000,00         -         3,800,00           -         1,800,00         3,000,00         -         13,000,00           -         1,800,00         3,000,00         -         13,000,00 <t< td=""><td></td><td>226.18</td><td>•</td><td>226.18</td><td>-</td><td>54250 SRE - Copier Supplies</td><td></td></t<>		226.18	•	226.18	-	54250 SRE - Copier Supplies	
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00           -         7,500.00         -         7,500.00           -         7,778.00         -         2,000.00           -         2,000.00         -         2,000.00           -         2,000.00         -         34,310.00           -         25,310.00         9,000.00         -         34,310.00           -         25,310.00         9,000.00         -         34,310.00           -         32,580.00         240.00         -         32,820.00           -         14,950.00         -         9,000.00         5,950.00           -         1,245.00         -         1,652.00         -           -         1,245.00         -         4,060.00         550,635.00           -         1,800.00         -         4,060.00         1,500.00           -         1,800.00         -         13,000.00         -           -         1,800.00         -         1,500.00         -		3,153.21	246.79	•	3,400.00	54240 SRE - Office Supplies	H
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00           -         7,500.00         -         7,500.00           7,778.00         -         2,000.00         5,778.00           -         2,000.00         -         2,000.00           25,310.00         9,000.00         -         32,820.00           25,310.00         9,000.00         -         32,820.00           32,580.00         240.00         -         32,820.00           1,4950.00         -         9,000.00         -         32,820.00           3,152.00         -         9,000.00         -         3,820.00           554,695.00         -         4,060.00         550,635.00           550,635.00         2,000.00         -         3,800.00           1,800.00         2,000.00         -         3,800.00           10,000.00         3,000.00         -         13,000.00           20,253.70         -         20,253.70           3,270.00         -         3,470.00           4,060.00<		11,323.00	-	500.00	10,823.00	53021 PD - Contract Svcs	_
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00           7,778.00         -         7,500.00           7,778.00         -         7,500.00           7,778.00         -         2,000.00           25,310.00         9,000.00         -         34,310.00           32,580.00         240.00         -         32,820.00           14,950.00         -         9,000.00         5,950.00           3,152.00         -         1,450.00         1,652.00           554,695.00         -         4,060.00         550,835.00           550,635.00         2,000.00         -         3,800.00           10,000.00         2,000.00         -         3,800.00           10,358.20         1,895.50         -         13,000.00           20,253.70         -         20,253.70         -           1,390.00         -         3,470.00         -		10,823.00		1,650.00	9,173.00	53021 PD - Contract Svcs	212351 5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00           -         7,500.00         -         7,500.00           7,778.00         -         2,000.00         5,778.00           7,778.00         -         2,000.00         -           25,310.00         9,000.00         -         34,310.00           25,310.00         240.00         -         32,820.00           14,950.00         -         9,000.00         5,950.00           3,152.00         -         1,550.00         -           554,695.00         -         4,060.00         550,635.00           550,635.00         234.02         -         550,835.00           1,800.00         2,000.00         -         3,800.00           5,000.00         -         3,500.00         -           18,358.20         1,895.50         -         20,253.70           3,270.00         200.00         -         3,470.00		1,120.00	1	490.00	630.00	51924 PD - BHS	_
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00           -         7,500.00         -         7,500.00           7,778.00         -         2,000.00         -           7,778.00         -         2,000.00         -           25,310.00         9,000.00         -         32,820.00           25,310.00         9,000.00         -         32,820.00           14,950.00         -         9,000.00         5,950.00           3,152.00         -         1,500.00         1,652.00           554,695.00         -         4,060.00         550,635.00           550,635.00         234.02         -         550,869.02           1,800.00         2,000.00         -         3,800.00           10,000.00         3,000.00         -         13,000.00		3,470.00		200.00	3,270.00		_
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00           7,778.00         -         7,500.00         -           7,778.00         -         2,000.00         -           7,778.00         -         2,000.00         -           25,310.00         9,000.00         -         34,310.00           32,580.00         240.00         -         32,820.00           14,950.00         -         1,652.00           3,152.00         -         1,500.00           554,695.00         -         4,060.00           550,635.00         234.02         -           1,800.00         2,000.00         -           550,635.00         2,000.00           -         3,800.00           -         3,800.00           -         1,500.00		20,253.70		1,895.50	18,358.20	51911 Inservice Training	212351 5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00           7,778.00         -         7,500.00         -           7,778.00         -         2,000.00         -           25,310.00         9,000.00         -         32,820.00           32,580.00         240.00         -         32,820.00           14,950.00         -         9,000.00         5,950.00           3,152.00         -         1,500.00         1,652.00           554,695.00         205.00         -         1,450.00           550,635.00         234.02         -         550,869.02           1,800.00         2,000.00         -         3,800.00		13,000.00		3,000.00	10,000.00	55113 Sp Ed - Comp Software	192451 5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00           7,778.00         -         7,500.00         -           7,778.00         -         2,000.00         -           25,310.00         9,000.00         -         34,310.00           32,580.00         240.00         -         32,820.00           14,950.00         -         9,000.00         5,950.00           3,152.00         -         1,500.00         1,652.00           554,695.00         -         4,060.00         550,635.00           550,635.00         234.02         -         550,869.02           1,800.00         2,000.00         -         3,800.00	A salary Golden constants	1,500.00	3,500.00		5,000.00		H
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           k         576.00         2,484.00         -         3,060.00           r         -         7,500.00         -         7,500.00           7,778.00         -         2,000.00         -         2,000.00           -         2,000.00         -         2,000.00         -           25,310.00         9,000.00         -         34,310.00         -           32,580.00         240.00         -         3,2820.00         -           14,950.00         -         9,000.00         5,950.00         -           3,152.00         -         1,500.00         -         1,450.00           554,695.00         -         4,060.00         550,635.00         -           550,635.00         234.02         -         550,869.02		3,800.00	•	2,000.00	1,800.00	55200 Sp Ed - Equip/Furnishings	192440 5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00           -         7,500.00         -         7,500.00           7,778.00         -         2,000.00         5,778.00           7,778.00         -         2,000.00         -           25,310.00         9,000.00         -         34,310.00           32,580.00         240.00         -         32,820.00           14,950.00         -         9,000.00         5,950.00           3,152.00         -         1,500.00         -           554,695.00         -         4,060.00         550,635.00		550,869.02		234.02	550,635.00	51110 Sp Ed District Teachers	192310   5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00           -         7,500.00         -         7,500.00           7,778.00         -         2,000.00         5,778.00           -         2,000.00         -         2,000.00           25,310.00         9,000.00         -         34,310.00           32,580.00         240.00         -         32,820.00           14,950.00         -         9,000.00         5,950.00           3,152.00         -         1,652.00         -           1,245.00         205.00         -         1,450.00		550,635.00	4,060.00	1.	554,695.00	51110 Sp Ed District Teachers	192310 5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           x         576.00         2,484.00         -         3,060.00           x         -         7,500.00         -         7,500.00           7,778.00         -         2,000.00         -         2,000.00           7,778.00         -         2,000.00         -         2,000.00           25,310.00         9,000.00         -         34,310.00           32,580.00         240.00         -         32,820.00           3,152.00         -         9,000.00         5,950.00           3,152.00         -         1,500.00         1,652.00		1,450.00	ı	205.00	1,245.00	57311 Sp Ed - Membership Fees	192110 5
orig budg         increase         decrease         adj budg           9         196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           uyback         576.00         2,484.00         -         3,060.00           1ent         -         7,500.00         -         7,500.00           3e         7,778.00         -         2,000.00         -         2,000.00           5         25,310.00         9,000.00         -         32,820.00         -         32,820.00           6         14,950.00         -         9,000.00         5,950.00         -         5,950.00		1,652.00	1,500.00	1	3,152.00	54240 Sp Ed - Office Supplies	192110   5
orig budg         increase         decrease         adj budg           adj budg         increase         adj budg           b         196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           uyback         576.00         2,484.00         -         3,060.00         -           ient         -         7,500.00         -         7,500.00         -           se         7,778.00         -         2,000.00         -         2,000.00           biles         -         2,000.00         -         34,310.00         -           32,580.00         240.00         -         32,820.00         -		5,950.00	9,000.00	T.	14,950.00	53021   Maint - Contract Services	074310   5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           Jyback         576.00         2,484.00         -         3,060.00           lent         -         7,500.00         -         7,500.00           e         7,778.00         -         2,000.00         5,778.00           blies         -         2,000.00         -         2,000.00           25,310.00         9,000.00         -         34,310.00		32,820.00		240.00	32,580.00	53401   Maint - Telephone	074030   5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           lyback         576.00         2,484.00         -         3,060.00           lent         -         7,500.00         -         7,500.00           e         7,778.00         -         2,000.00         5,778.00           slies         -         2,000.00         -         2,000.00		34,310.00		9,000.00	25,310.00	51123   Maint - Substitutes	074010   5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           back         576.00         2,484.00         -         3,060.00         -           int         -         7,500.00         -         7,500.00         5,778.00		2,000.00		2,000.00	1	54250 Supt - Copier Supplies	021210   5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           196,474.67         2,484.00         -         3,060.00           3,500.00         -         7,500.00		5,778.00	2,000.00	1	7,778.00	52715 Supt - Copier Lease	021210 5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer           576.00         2,484.00         -         3,060.00		7,500.00	r.	7,500.00	-	53021 SC - Legal Settlement	011435 5
orig budg         increase         decrease         adj budg           196,474.67         27,529.98         28,860.50         195,144.15         Balance Adjustmer		3,060.00		2,484.00	576.00	51655 SC - Admin/Sec buyback	011120 5
increase   decrease   adj budg	Balance Adjustmer	195,144.15	28,860.50	27,529.98	196,474.67	57830 SC - Misc Reserve	011110 5
	notes	adj budg	decrease	increase	orig budg	acct desc	line#
<u>Jec-16</u>						19-Dec-16	

	a a						
		102,032.63	102,032.03				
	102,011.00	400 000 05	400 000 05	101,001.00	3		
	34,781.00	356 00	1,400.00	33,381.00	FC Tchr Sal	51110	852310
	16,309.00	r	2,300.00	14,009.00	HS Athl - Contract Svc	53021	763510
	32,188.00	3,700.00	ı	35,888.00	HS Athl - Rental	52821	763510
	1	2,700.00		2,700.00	BHS Math - Txtbk Replace	55116	702410
	5,109.07	1	3,277.07	1,832.00	BHS Math - CR Supplies	55110	702430
	_	•	950.00	2,100.00	BHS Guid Longevity	51412	662710
Gap in service before new hire started	339.269.00 G	20.943.00	000.00	360,212.00	BHS Guid Couns Sal	51110	662710
	7,542.00	600.00	500 00	2,142.00	BHS Guid Comp Suppl	55113	662455
	17,799.60	463.40	1	18,263.00	BHS Instr Technology	57904	652451
	8,243.47	449.53	·	8,693.00	BHS CR Supplies	55110	652430
	11,100.00	3,850.00	Ļ	14,950.00	BHS Copier Lease	52715	652420
	335.86		335.86	1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	BHS Princ - Misc Exp	57830	652210
	8,610,00	1 000 00	1,000:00	9 610 00	BHS Princ - Membership Fees	57311	652210
	441,430.00	2,069.00	4 850 00	443,499.00	BHS Princ - Ofc Conier Sunn!	54250	652210
	588.00	130.00	ī	718.00	Libr - CR Supplies	55110	612430
	2,430.00		130.00	2,300.00	Libr - Books	55118	612415
	7,895.00	•	7,895.00	ī	Grd 8 New Textbks	55115	492410
	_	1	7,895.00	1	Grd 7 New Textbks	55115	482410
New hire at lower salary	_	10,996.00	1	548,050.00	Grd 7 Tchr Sal	51110	482305
Teacher transfers between grds 4/5/6		14,173.00	1	526,019.00	Grd 6 Tchr Sal	51110	472305
		200.00	1,500.00	17,066.00	JB Prin - CR Supplies	55110	462430
Teacher extended Maternity Leave			12,772.00	t	JB Prin - Long Term Sub		462325
		1,500.00	ř	2,708.00	JB Prin - Office Suppl	54240	462210
via budget - increased 1 5th grade teacher		F	61,734.00	454,420.00	Grd 5 Teacher Salaries	-	372305
via budget - reduced 1 4th grade teacher	5.00	47,560.00	ı	517,545.00	Grd 4 Teacher Salaries	51110	362305
notes	adj budg	decrease	increase	orig budg	acct desc		line#
					19-Dec-16		

# Belchertown High School School Improvement Plan Progress Report Tuesday, January 24, 2017

- I Curriculum, Planning, Assessment Belchertown High School educators will focus on curriculum, instruction, and assessment and collect and analyze data to inform educators' instructional practice.
  - a. Data Team Meetings Every Wednesday Morning
- b. Data discussed and reviewed (attendance, grades, MCAS, ACCESS, previous assessments, conversations with middle school colleagues, and colleagues from other schools.
  - c. Student meetings (DCAP, 504, IEP, Re-Entry)
  - d. Student Progress (Weekly Updates)
  - e. New students to BHS
- II Teaching All Students Belchertown High School will research, determine, and recommend academic opportunities for students through the implementation of the Massachusetts Program of Studies (MassCore) for the 2017 2018 school year and beyond.
- a. Increase of credit requirements -99-109 credits beginning with the Class of 2020
- b. Requirement of one year of Fine and Applied Arts class beginning with the Class of 2020
- c. Requirement of four years of Mathematics beginning with the Class of 2020.
- III Family and Community Engagement Belchertown High School will establish community partnerships and continue to promote positive communications with our students, our families, and our community members.
- a. Monday Morning Memo distribution to educators, students, parents, Central Office, Town Manager, Select Board
  - b. Alumni Career Fair Tuesday, November 22, 2016
  - c. Festival of Trees Springfield Boys' and Girls' Club
  - d. Tweet Your Own Horn Friday, January 13, 2017
  - e. Belchertown High School Twitter site @BtownHS142
  - f. Grinspoon Foundation
- IV Professional Culture Belchertown High School educators will prepare for the New England Association of Schools and Colleges Accreditation visit in 2019 with a focus on our Core Values, Beliefs, Learning Expectations, Curriculum, Instruction, and School Culture.
  - a. NEASC 2007 Report
  - b. **NEASC Standards**
  - c. NEASC Visits by BHS educators
  - d. Survey of students and parents/guardians
  - e. We Are Orioles!

# Belchertown High School

School Improvement Plan Progress Report January 24, 2017

# Curriculum, Planning, & Assessment

and collect and analyze data to inform educators' instructional practice. Goal: Belchertown High School educators will focus on curriculum, instruction, and assessment

special education), nurse, school resource officer in attendance \*Data Team Meetings every Wednesday morning - administrators, counselors, educators (regular and

\*Review grades, attendance, MCAS Scores, ACESS scores, previous assessments

strategies, and teacher adjustment to practice \*Check on the progress of effectiveness by reviewing student work, teacher infusion of effective

\*Discuss meetings that have taken place (DCAP, 504, IEP, Parent/Guardian, Re-Entry).

# Teaching All Students

Program of Studies (MassCore) for the 2017 - 2018 school year and beyond. Goal: Belchertown High School will research, determine, and recommend opportunities for students through the implementation of the Massachusetts

\*Increase credit requirements from 99 credits to 109 credits beginning with the

\*Require one year of fine and applied arts beginning with the Class of 2020

\*Research the impact of requiring four years of Mathematics beginning with the Class of 2020. This would require eight teachers in the Mathematics Department.

# Family and Community Engagement

families, and our community members continue to promote positive communications with our students, our Goal: Belchertown High School will establish community partnerships and

Members \*Monday Morning Memo sent each week to our Town Manager and Select Board

classes of 1993 - 2011 met with members of the Class of 2020 \*Alumni Career Fair held on Tuesday, November 22nd - forty graduates from the

\*Established a twitter site for Belchertown High School @BtownHS142

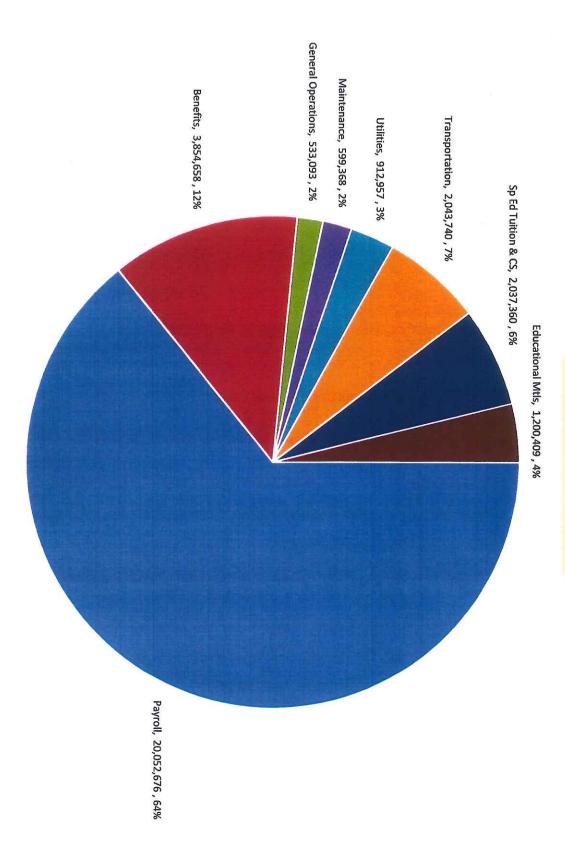
# **Professional Culture**

Association of Schools and Colleges Accreditation visit in 2019 with a focus and School Culture on our Core Values, Beliefs, Learning Expectations, Curriculum, Instruction, Goal: Belchertown High School will prepare for the New England

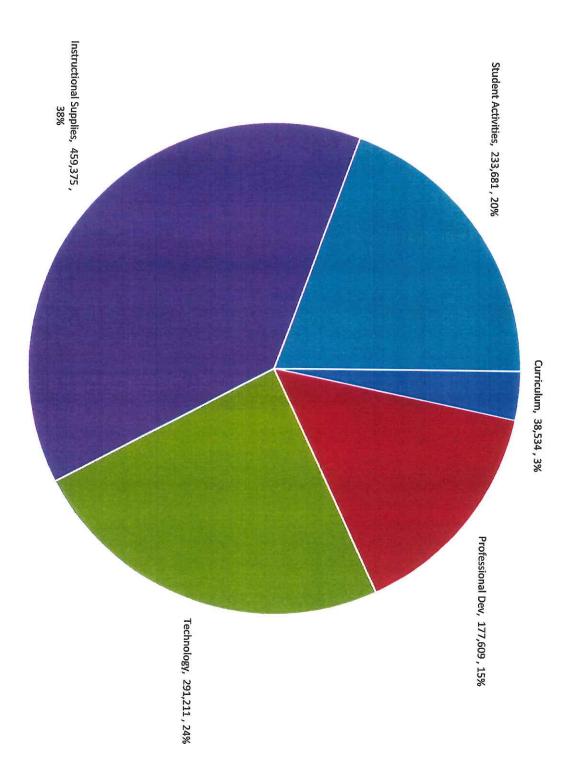
- \*Reviewing NEASC Standards for Accreditation.
- \*Sending BHS educators on accreditation visits
- \*Providing surveys to our students and parents and reviewing past surveys

<sup>\*</sup>Reviewing our Core Values and learning and social expectations - We Are Orioles.

# FY18 All Expenses - All Funds



# FY18 Educational Mtls



1,628,060	₩.	\$ 1,610,724	\$ 1,280,783 \$	\$ 991,793 \$	924,274	Total \$
212,959	ક્ક	\$ 211,742 \$	\$ 293,793	\$ 329,028	\$ 306,271	Other Revolving Accts
304,015	G	\$ 304,015	\$ 253,662	\$ 378,977	\$ 321,602	Circuit Breaker
1,111,086		967	\$ 733,328	\$ 283,788	\$ 296,401	School Choice
oj Lev Sv	FY18 P		FY16 - EOYR	FY15 - EOYR	FY14 - EOYR	Revolving Breakdown
5.2%	5	5.3%	4.4%	3.5%	3.3%	Revolving Accounts
2.9%	2	2.9%	3.1%	3.2%	3.7%	Grants
91.9%	9	91.8%	92.5%	93.3%	93.0%	Town Appropriation
oj Lev Sv	FY18 P	FY17 - Budgeted FY18 Proj Lev Sv	FY16 - EOYR	FY15 - EOYR	FY14 - EOYR	Funding Percentage
31,234,262	မာ	\$ 30,280,024	\$ 29,315,449	\$ 28,524,506	\$ 27,834,141	Total
1,628,060	69	\$ 1,610,724	\$ 1,280,783	\$ 991,793	\$ 924,274	Revolving Accounts
891,924	49	\$ 883,779	\$ 921,745	\$ 917,837	\$ 1,030,200	Grants
28,714,278	\$ 2	\$ 27,785,521	\$ 27,112,921	\$ 26,614,876	\$ 25,879,667	Town Appropriation
oj Lev Sv	FY18 P	FY17 - Budgeted FY18 Proj Lev Sv	FY16 - EOYR	FY15 - EOYR	FY14 - EOYR	Funding Sources
		y	5 Year Funding History	5 Y		

# **Funding Implications of Tuition and Tuition-Free Pre-K**

## Overview of Tuition System:

We currently provide PK education without charge to students receiving Sp Ed services (regardless of the level of need). In addition, we waive tuition to role model students from families below a certain income level. All such students count toward our foundation enrollment.

We charge tuition for all other students on a sliding scale, so some do not pay 100% of the tuition, which is currently set at \$2,300 per year. If we charge even a single dollar of tuition, the student does not count toward foundation enrollment.

# Overview of Tuition-Free System:

If we charge no tuition whatsoever, the following rule would apply: All Sp Ed students receiving more than 2 hours of services per week count toward our foundation enrollment, and for each such student, we can also claim *two* role model students who also count toward our foundation enrollment. Note that Sp Ed students receiving *less* than 2 hours of services do not raise the number of role models for whom we can be reimbursed.

# Figures as of October 1, 2016

Below are the financial implications of three different revenue scenarios: our current model (tuition, waived for low income families), a 100% tuition waiver, and a 100% tuition waiver in which we attempt to maximize the permissible enrollment.

Our Current Mode! (tuition, with waivers for low-income families): As of October 1, we had 16 students on IEPs and 7 receiving full tuition waivers for financial need. These 23 students will count toward our foundation enrollment next year. In addition, we have 7 students paying tuition: all 7 were paying full tuition of \$2,300.

Foundation Budget = 16 (students on IEPs) + 7 (tuition waivers) \* \$4,825 = \$110,975 Chapter 70 Reimbursement = 16 (students on IEPs) + 7 (tuition waivers) \* \$2,857 = \$65,711 Estimated Current Tuition Revenue = 7 (students paying tuition) \* \$2,300 = \$16,100 Total Income = \$65,711 (Chap 70 Reimbursement) + \$16,100 (Tuition Revenue) = \$81,811

**Tuition-Free System, Assuming October 1 Enrollment**: Had we taken no action apart from waiving all tuition, and using October 1, 2016 enrollment figures, the situation looks like this:

Foundation Budget = 30 students \* \$4,825 = \$144,750 Chapter 70 Reimbursement = 30 students\* \$2,857 = \$85,710 Tuition Revenue = \$0 **Total Income = \$85,811** (all from Chap 70 Reimbursement) **Tuition-Free System, Assuming Maximum Enrollment under Chapter 70 Rules**: We had 16 students on IEPs who received 2 or more hours of services per week. This qualified us to enroll 32 role models, but we only enrolled 14. Free pre-school tuition might have made it more possible to enroll a full complement of role models which could increase our students to 48 (16 on IEPs plus 32 role models). Had we waived tuition and enrolled a full complement of students (two role models for each student on an IEP), the numbers would have looked like this:

Foundation Budget = 48 students \* \$4,825 = \$231,600 Chapter 70 Reimbursement = 48 students \* \$2,857 = \$137,136 Tuition Revenue = \$0 **Total Income = \$137,136** (all from Chap 70 Reimbursement)

# Points to Consider

- 1. Tuition is paid monthly and is immediately available for use in a fairly unrestricted way. Our regular budget money is received only in the following fiscal year. This means that transitioning to a tuition-free system would result in a year in which we received no funding at all neither tuition (because it had been abolished) nor regular budget money (because we wouldn't receive it until the following year).
- 2. Were we to shift to a tuition-free system, we would want to try to identify and enroll Sp Ed students as early as possible, so that we can enroll the maximum permissible number of role models by October 1. This year we only have 14 role models out of a possible 32 that we could have enrolled.
- 3. Whether or not we charge tuition, the revenue is identical for students on IEPs and students with full tuition waivers. The only real change involves students paying tuition. This year we have 7 students paying full tuition which should generated \$16,100. The same number of students would raise Chapter 70 funding by \$19,999.
- 4. We may also want to consider an alternative in which we simply waive 100% of tuition for anyone currently receiving partial tuition waivers. This may allow us to increase revenue without greatly changing the way we do business, and without having a year in which revenue was zero.
- 5. Before any attempt to maximize enrollment of role models, we should project the cost of adding additional PK sections. We currently offer three half-day sections, but this would need to increase if we waived tuition and then attempted to maximize enrollment of role models. The projected cost of adding a 4<sup>th</sup> half day section would be \$48,000.
- 6. Other factors: Does collecting tuition present an administrative burden that could be avoided by waiving all tuition? Do we have the physical capacity at CSS to accommodate more students if we attempted to maximize enrollment?

# BELCHERTOWN PUBLIC SCHOOLS

14 Maple Street, P. O. Box 841, Belchertown, MA 01007

Telephone: 413-323-0423

Fax: 413-323-0448

Karol G. Coffin, M.Ed. Superintendent of Schools E-Mail: kcoffin@belchertownps.org



# Personnel Update - February 28, 2017

		Hires	
Name	Position	Building	Date
Michelle Andre	Food Service Worker	SRE	2/13/17
Laura Meneke	LT Sub- Grade 3	SRE	2/16/2017
Pamela Picard	Food Service Worker	JBMS	TBD
4			
T. 4. (1)			

	New Resignati	ions Announced	
Name	Position	Building	Date
Laura Brin	Food Service Worker	SRE	1/26/17
Ron Duford	Custodian	BHS	3/3/2017

	New Retire	ments/Other Announced		
Name	Position	Building	Date	
			100	
10.2				

# BELCHERTOWN HIGH SCHOOL

FIELD	TRIP REQUEST	DATE SUBMITTED 1 26 17
	4/8/2017	
1.	Date of Field Trip: 3195117 (Satu	·
2.	Request submitted by: Sue Coms	•
3.	Destination & place to be visited: New	YORK City
4.	Description & purpose of trip: Brooks	by Show: Workshop
5.	Departure time: 6 30	Return time: // pm
6.		d of transportation: King ward
7.	Additional staff needed: None with	The exception of
au	des Gerspecial Needs	
8.	Class coverage needed: (Enter into AESOP)	
	None	
9.	List of students going on field trip:	
	<ul><li>A. Attach to this form</li><li>B. To all teachers ONE WEEK PRIOR to tri</li><li>C. To SCHOOL NURSE</li><li>D. Cafeteria Head Cook</li></ul>	
-	ture, Dept. Chair Sul Omo to	FEB <b>01</b> 2017

File: IJOA-E-3

# BELCHERTOWN SCHOOL DISTRICT Out-of-State) Out-of-Country and Overnight Field Trips

Field trips that are planned out-of-state or out-of-country destinations, or that are overnight, must first be recommended by both the Principal and Superintendent and then must be presented to the School Committee for final approval. Such trips must provide students with experiences that not only are difficult to duplicate in a classroom, but must create enrichment through travel to other parts of the country or world. Therefore, completion and submittal of and "Out-of-State, Out-of-Country and Overnight Field Trip request" form at least six weeks (30 school days) before the scheduled trip is required. The following procedures must be implemented regarding all such field trips:

- A. Appropriate out-of-state or out-of-country safety and weather conditions for the field trip must exist;
- B. All students going on these field trips must have signed permission from their parents/guardians and signed required waiver forms (school issued, signed permission forms must be on file with the appropriate teacher before a student participates in any field trip);
- C. The teacher must review, with the students, all travel safety rules in the day of the trip;
- D. Supervision of an average of at least one adult for every ten students, in addition to the classroom teacher, is required;
- E. A predetermined travel route must be planned by the teacher for maximum safety and economy and if a travel agency is used, a reference check on the agency is required;
- F. The teacher must review and follow Part V; Field Trip Accidents or Incidents from the District-Wide and School-to-Site Building Security & Safety and Crisis Prevention and Management Plan;
- G. The completion and submittal of an "Out-of-State, Out-of-Country and Overnight Field Trip request" form at lease six weeks (30 school days) before the scheduled trip is required;
- H. The appropriate Principal's and Superintendent's endorsement is required before being submitted to the School Committee for final approval;
- School district approved buses, trains, air planes, ships, etc., unless exceptions are approved by both the Principal and Superintendent, will be used for all field trips;
- J. Costs covered by student fees, fund raising, activity accounts, school budgets, and grants must be pre-approved by the Principal.

*Teacher(s): Sul Comstack
Date(s) of field trip: March 25, 2017
Students going on field trip with approved parent/guardian permission forms and required release from liability forms on file (e.g., grade level, student organizations):
Choir members (volunteu)

File: IJOA-E-3

Purpose, destination, and brief description of field trip including identification of all lodging and names of states and countries being visited (must attach to request form a very specific itinerary of the trip):
New YORK City - Day teip - ban -> 11pm.
Broadway show -
Broadway show - workshop - Making Music (given by a cast
Saturday
Names of chaperones (all must be CORI approved/attached additional list if needed):
Sue Comstack, Valerie LeFebrre, Shann Or
Sharon Paterwic Karen Magnus, Jennifer Thomas
Sharon Paterwic Karen Magnus, Jennifer Thomas Sherri Stewart, Chenoa Robertson, Carole Riche
Costs associated with field trip and details regarding how trip will be funded:
Show @\$55.
warkshop \$28.
denne @\$27
his anst to be divided by # of Riders
Students are funding their own teip
Information on travel agent including name, address, telephone, reference checks, insurance, and refund policy (attach travel agent information and any brochures regarding travel agent and tour):
King ward
O .
Tickets, weekshop anddernin reservations are
once it has been paid once there is no refund.
Once it has been paid one there is no refund.

File: IJOA-E-3

National Transportation Safety Board Information including NTSB rating, FI	l & Federal Motor C	arrier Safety Administration (attach additional
Was i mad		
70 Justin Divi		
Chicopee MA 010		
<b>T</b> ,		
434498 DOT#		
Sec.		
Attached		
State and/or federal agency informa United States Department of Homel warnings:	tion related to trave and Security threat	el safety conditions, warnings, etc., including level and United States Department's travel
None.		•
Acknowledgement of Procedures:	1   26   17	Supan Comstack Teachers Signature
Principal's Endorsement:	1/20/17	Principal's Signature
Superintendent's Endorsement:	2-1-17 Date	Superintendent's Signature
School Committee's Endorsement:	Date	School Committee Chair's Signature

Describe-type of transportation services and name and addresses of transportation vendors to be used. Also document transportation safety check including adherence to recommendations made by the

# **Motor Carrier Details**

US DOT: 434498	434498	Docket Number	MC208632
Legal Name: TERRIEN TI	TERRIEN TRANSPORTATION, INC.		
Doing-Büsiness-As Name:			
Businessi Address	新一个 Business 大	Mail Address	Mail Carable Undeliverable Telephone and Fax
70 JUSTIN DRIVE CHICOPEE MA 01022	(413) 593-3939 Fax: (413) 535-5172	39 5172	ON
**************************************		**************************************	Application Pending
		ACTIVE	ON
Contract		NONE	ON
Broker*		NONE	NO
	Passenger 🐃 💮	Household Goods	Private Enterprise Enterprise
ON	YES	ON	NO NO
A STATE OF THE STATE OF TABLE	6.	Shsurance Required	Insurance on File
BIPDITE		\$5,000,000	\$5,000,000
Cargo		ON	ON
Bond :		ON	ON

BOC-3: YES
Blanket Company: UNITED MOTORCOACH ASSOCIATION
Web Site Content and BOC-3 Information Clarification

Sendh ation Number Inform © Query Result SAFER Table Layout SAFER Table ayout

# Company Snapshot

# USDOT Number: 434498 TERRIEN TRANSPORTATION INC

# US | Inspections/Crashes In Canada | Safety Rating ID/Operations | Inspections/Crashes In

Carrier Information

Carriers: If you would like to u like to challenge the accuracy can do so using FMCSA's Dat information, please complete be obtained online or from you

Carrier and other users: FN

obtaining greater detail on a l page or call (800)832-5660 or Profile (CSP) to motor carrier

For help on the explanation o

The information below refle

o update the following ID/Operations e and submit form <u>MCS-150</u> which can our State FMCSA office. If you would cy of your company's safety data; you <u>vataOs</u> system.	D/Operations -150 which can -1150 would afety data; you	SIMS  Results  Results  Licensing	ising
MCSA provides the Company Safety ers and the general public interested is a particular motor carrier's safety perfor or (703)280-4001 (Fee Required).	mpany Safety Nic interested in r's safety perforn Required).	MCSA provides the Company Safety  are and the general public interested in a particular motor carrier's safety performance then what is captured in the Company Snapshot. To obtain a CSP please visit the CSP order or (703)280-4001 (Fee Required).	ance
of individual data fields, click on any	ı, click on any fie	field name or for help of a general nature go to SAFER General Help.	
lects the content of the FMCSA ma	ne FMCSA mana	inagement information systems as of 01/25/2017. Carrier VMT Outdated.	
SAFER Layout			
Entity Types	CARRIER		
Operating Status:	AUTHORIZED F	AUTHORIZED FOR Passenger Out of Service Date: None	
Legal Name:	TERRIEN TRAN	TERRIEN TRANSPORTATION INC	
DBA Name:	KING WARD	COACH LINES	
Physical Address:	70 JUSTIN D CHICOPEE, I	RIVE MA 01022	
<u>Phone:</u>	Phone: (413) 593-3939		
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USDOT Number: 43  MC/MX/FF Number(s): Mc  Power Units: 28	the state of the second state of the state o		
	434498	State Carrier ID	<u></u>
oits:	MC-208632	DUNS Number:	19-501-8791
		Drivers:	SS 42
MCS-150 Rosm Date: 10	10/05/2016	MGS-150/Mileage	[2] 1,080,099 (2014) [2]:
Operation Classification:			
Operation Classification	ation		
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Exempt For Hire		Migrant	Local Gov't
Private(Property)		U.S. Mail	Indian Nation
Priv. Pass. (Business)	ess)	Fed. Gov't	
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Carrier Operation	uo		,
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SAFER	SAFER		SAFER
Layout	Layont		Layout
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Motor Vehicles Drive/Tow away		Oitfield Equipment Livestock	Beverages Paper Products
Logs, Poles, Beams, Lumber	ms, Lumber	Grain, Feed, Hay	Utilities
Building Materials		Coal/Coke	Agricultural/Farm Supplies
Mobile Homes		Meat	Construction

Water Weil Garbage/Refuse US Mail Machinery, Large Objects Fresh Produce

# <u>ID/Operations</u> | Inspections/Crashes In US | <u>Inspections/Crashes In Canada</u> | <u>Safety Rating</u>

US Inspection results for 24 months prior to: 01/25/2017

Total Inspections: 60 Total IEP Inspections: 0

Note: Total inspections may be less than the sum of vehicle, driver, and hazmat inspections. Go to Inspections Help for further information.

### EP. ¥ %0 E. Hazmat 4.50% % 0 0 Driver Inspections: 5.51% %0 83 0 Vehicle 20.72% 34 0 \* Natil Average % (2009-2010) Inspection Type Inspections Outlof Service Out of Service %

## Crashes reported to FMCSA by states for 24 months prior to: 01/25/2017

Note: Crashes listed represent a motor carrier's involvement in reportable crashes, without any determination as to responsibility.

	Total	0
	. Fire Towe	0
Crashes:	A Figurial	0
	Eatal	0
	はない。	Cras

# ID/Operations | Inspections/Crashes In US | Inspections/Crashes In Canada | Safety Rating

Canadian inspection results for 24 months prior to: 01/25/2017

Total inspections may be less than the sum of vehicle and driver inspections. Go to <u>Inspections Help</u> for further information.

### Inspections:

Driver F	0	0	%0
Vehicle************************************	0	0	%0
Inspection Type	A line pections	Service	

## Crashes results for 24 months prior to: 01/25/2017

Note: Crashes listed represent a motor carrier's involvement in reportable crashes, without any determination as to responsibility.

### Crashes:

A. Totalle &	0
TOWNS STATE	0
/भगीषा	0
 Wash Fatalish Liber	0
 4. 数据	Crashes

# ID/Operations | Inspections/Crashes In US | Inspections/Crashes In Canada | Safety Rating

Carrier Safety Rating:

The Federal safety rating does not necessarily reflect the safety of the carrier when operating in intrastate commerce.

The rating below is current as of: 01/25/2017

### Review Information:

	Review Date: (2) 18/2016	Type: A Compliance Review
	03/18/2016	Satisfactory
Review Information	Rating Date:	Rating:
	- Avenua 14	

SAFER Home | Feedback | Privacy Policy | USA.gov | Freedom of Information Act (FOIA) | Accessibility | OIG Hotline | Web Policies and Important Links | Plug-ins

Federal Motor Carrier Safety Administration

### **BELCHERTOWN PUBLIC SCHOOLS | 2017-2018 CALENDAR**

- 22 9th Gr./New Student Orientation
- XX School Committee Meeting
- 24 New Teachers Report
- 29 All Staff Report
- 30 Students Report (Gr.1-12)
- 30-31 Kindergarten Screening

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- FEBRUARY '18 T W Th F S S M 2 3 8 9 10 6 11 12 13 14 15 16 17 21 22 23 24 18 19 20 28 25 26 27
- 2 Report Cards (Gr. 4-12) TBD Report Cards (Gr. 1-3) XX School Committee Meeting 19-23 Winter Recess\* XX School Committee Meeting

- Kindergarten Screening
- 4 Labor Day\*
- 5 K Visiting/Bus Orientation
- 6 PreK Visiting Day
- 6-7 Staggered K Entrance Days
- 7 PreK Entrance Day
- 8 All K students report
- 19 Professional Release Day\*\*
- XX School Committee Meeting
- 13 CHCS Open House
- 14 BHS Open House
- XX School Committee Meeting
- 27 JBMS Open House
- 28 SRE Open House

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- XX School Committee Meeting
- 9 Full Professional Day\*
- 20 Grades Close (K)
- 27 Report Cards (K)
- XX School Committee Meeting
- 30 Good Friday\*

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- 9 Columbus Day\*
- XX School Committee Meeting
- 17 Professional Release Day\*\*
- XX School Committee Meeting

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XX School Committee Meeting 13 Grades Close (Gr. 4-12) TBD Grades Close (Gr. 1-3) 16-20 Spring Recess\* XX School Committee Meeting 27 Report Cards (Gr. 4-12) TBD Report Cards (Gr. 1-3)

TBD Grades Close (Gr. 1-3) 9 Full Professional Day\* 10 Veterans Day Observed\* 13 Report Cards (Gr. 4-12) TBD Report Cards (Gr.1-3) TBD SRE Parent Conferences 14-16 CHCS Parent Conferences XX School Committee Meeting 22-24 Thanksgiving Recess\*

3 Grades Close (Gr. 4-12)

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26	27	28	29	30		

- **MAY '18** SM TW Th F S 1 2 3 4 5 8 11 12 6 7 9 10 17 18 19 13 14 15 16 20 21 22 23 24 25 26 27 28 29 30 31
- XX School Committee Meeting 15 Professional Release Day\*\* XX School Committee Meeting 28 Memorial Day - No School\*

7 Grades Close (K) 14 Report Cards (K) 15-21 K Parent Conferences XX School Committee Meeting 22-29 Holiday Recess\*

DECEMBER '17								
S	M	T	W	Th	F	S		
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- **JUNE '18** S M T W Th F S 2 1 8 9 3 4 5 6 7 10 15 16 11 12 13 14 17 18 19 20 21 22 23 24 25 26 27 28 29 30
- 1 BHS Commencement XX School Committee Meeting 15 Last Day of School
- 22 Last Day of School with 5 snow days
- XX School Committee Meeting

Grades close on last day of school

- 1 New Year's Day\*
- XX School Committee Meeting
- 15 M.L. King Day\*
- 16 Professional Release Day\*\*
- XX School Committee Meeting
- 23-26 BHS Mid Year Exams
- 26 Grades Close (Gr. 4-12)
- TBD Grades Close (Gr.1-3)

JANUARY '18									
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21	22	23	24	25	26	27			
28	29	30	31			Test.			

- \*No School
- \*\* Professional Release Days:
- Gr. 7-12 dismissed at noon;
- Gr. K-6 dismissed at 1 pm
- No afternoon PreK

School Calendar Template © calendarlabs.com

### BELCHERTOWN PUBLIC SCHOOLS | 2017-2018 CALENDAR



Sch Comm Karol Coffin <kcoffin@belchertownps.org>

### Commissioner Recommendation of Increase to Enrollment - Pioneer Valley Chinese Immersion Charter School

1 message

### Superintendents:

The Commissioner has decided to recommend that the Board of Elementary and Secondary Education (Board) grant the charter amendment request of Pioneer Valley Chinese Immersion Charter School to increase the school's maximum enrollment by 452 students. The Board will discuss and vote upon the charter amendment at its February Board meeting. The Board may choose to approve or not approve the change to the school's maximum enrollment at its February 27, 2017 meeting.

The Commissioner's recommendation for charter amendments will be included in a press release regarding recommendations for new charter awards later today. Please keep this information confidential until you have received the press release announcement from the Department. I appreciate your cooperation.

Please contact me if you have any questions regarding the Commissioner's recommendation or the Department's process for the review of charter amendments.

If you wish to participate in the public comment period at the February 27<sup>th</sup> Board meeting, please visit http://www.doe.mass.edu/boe/boedate.html for instructions. The Board will receive a copy of all public comment received by the Department during the amendment process, including comment submitted by the superintendent of Hatfield Public Schools. I will reach out to each of you once the Board has reviewed the request at its public meeting and made a decision regarding the request.



Karol Coffin <a href="mailto:kcoffin@belchertownps.org">kcoffin@belchertownps.org</a>

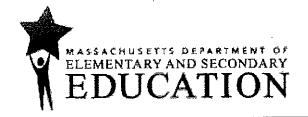
### PRESS RELEASE Commissioner Recommends Three New Charter Schools

1 message

Reis, Jacqueline <ireis@doe.mass.edu>
Reply-To: Commissioner-List@list1.doe.mass.edu
To: "Reis, Jacqueline" <ireis@doe.mass.edu>

Thu, Feb 16, 2017 at 4:22 PM

Dear Superintendents, Commissioner Chester requested that send you the attached press release that is also pasted below.



Press Release

For immediate release

Thursday, February 16, 2017

Contact: Jacqueline Reis 781-338-3115

### Commissioner Recommends Three New Charter Schools

Board of Elementary and Secondary Education to vote February 27

MALDEN - Elementary and Secondary Education Commissioner Mitchell D. Chester today announced that he is recommending that the Board of Elementary and Secondary Education grant charters to groups seeking to open new regional charter schools in Plymouth, Sturbridge and Westfield.

At the Board's February 27, 2017 meeting, Commissioner Chester will recommend approval of:

Hampden Charter School of Science – West, which would open in 2018, initially serve 252 students in
grades 6-9 from Agawam, Holyoke, Westfield and West Springfield, and grow to serve 588 students in grades
6-12. It would be located in Westfield. Like the existing Hampden Charter School of Science in Chicopee, the
new school would have a math and science focus.

- Map Academy Charter School, which would open in 2018, initially serve 130 students in grades 9-12 from Carver, Plymouth, and Wareham, and grow to 300 students. It would be located in Plymouth. It would serve students who have dropped out of school or who are at risking of dropping out and would offer a flexible schedule.
- Old Sturbridge Academy Charter Public School, which open this fall; initially serve 160 students in kindergarten through grade 3 from Sturbridge, Brimfield, Brookfield, Holland, Monson, North Brookfield, Palmer, Southbridge, Spencer-East Brookfield, Wales and Webster; and grow to serve 360 students in K-8. It would be located in Sturbridge. It would offer project-based learning, an emphasis on character development, and daily access to museum resources at Old Sturbridge Village.

"We have reviewed the charter applications carefully. I believe these recommended proposals would be strong additions to the range of school options available to families," Commissioner Chester said. "I look forward to discussing these proposals with the Board of Elementary and Secondary Education later this month."

As part of the 2016-17 charter school application cycle, ESE received five prospectuses to open new charter schools and one letter of intent from an existing school to open an additional school. Commissioner Chester invited the founders of four of those groups to submit final applications.

The Board of Elementary and Secondary Education will decide whether to grant charters to any or all of the recommended schools at its February 27, 2017 meeting in Malden.

In addition to considering whether to award new charters every year, the Board of Elementary and Secondary Education also considers whether to grant expansion requests. In November, the Board approved a request from Foxborough Regional Charter School to increase its maximum enrollment by 400 seats. In January, the Board approved three requests to increase maximum enrollment: Boston Collegiate Charter School (an increase of 35 seats), Boston Preparatory Charter Public School (an increase of 300 seats), and Sturgis Charter Public School in Hyannis (an increase of 50 seats).

This month, Commissioner Chester is recommending that the Board approve four schools' requests to increase enrollment: Alma del Mar Charter School in New Bedford (an increase of 90 seats), Community Charter School of Cambridge (an increase of 60 seats) and Pioneer Valley Chinese Immersion Charter School (an increase of 452 seats). Commissioner Chester is also recommending a temporary increase in enrollment of 70 seats for UP Academy Charter School of Dorchester, a Horace Mann school in Boston. The school and the Boston School Committee requested the seats in order to address unanticipated higher enrollment.

More information on the final applications and proposed expansions is available online. For more information on charter schools in general, see <a href="http://www.doe.mass.edu/charter">http://www.doe.mass.edu/charter</a>.

School tee Stown

### File: AC - NONDISCRIMINATION

Public schools have the responsibility to overcome, insofar as possible, any barriers that prevent children from achieving their potential. The public school system will do its part. This commitment to the community is affirmed by the following statements that the School Committee intends to:

- 1. Promote the rights and responsibilities of all individuals as set forth in the State and Federal Constitutions, pertinent legislation, and applicable judicial interpretations.
- 2. Encourage positive experiences in human values for children, youth and adults, all of whom have differing personal and family characteristics and who come from various socioeconomic, racial and ethnic groups.
- 3. Work toward a more integrated society and to enlist the support of individuals as well as groups and agencies, both private and governmental, in such an effort.
- 4. Use all appropriate communication and action techniques to air and reduce the grievances of individuals and groups.
- 5. Carefully consider, in all the decisions made within the school system, the potential benefits or adverse consequences that those decisions might have on the human relations aspects of all segments of society.
- 6. Initiate a process of reviewing policies and practices of the school system in order to achieve to the greatest extent possible the objectives of this statement.

The Committee's policy of nondiscrimination will extend to students, staff, the general public, and individuals with whom it does business; No person shall be excluded from or discriminated against in admission to a public school of any town or in obtaining the advantages, privileges, and courses of study of such public school on account of race, color, sex, gender identity, religion, national origin, sexual orientation or disability. If someone has a complaint or feels that they have been discriminated against because of their race, color, sex, gender identity, religion, national origin, disability or sexual orientation, their complaint should be registered with the Title IX compliance officer.

SOURCE: MASC

UPDATED: June 2012

LEGAL REFS.: Title VI, Civil Rights Act of 1964

Title VII, Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972

Executive Order 11246, as amended by E.O. 11375

Equal Pay Act, as amended by the Education Amendments of 1972

Title IX, Education Amendments of 1972

Rehabilitation Act of 1973

Education for All Handicapped Children Act of 1975

M.G.L. 71B:1 et seq. (Chapter 766 of the Acts of 1972)

M.G.L. 76:5; Amended 1993

M.G.L.<u>76:16</u> (Chapter 622 of the Acts of 1971)

BESE regulations 603CMR 26:00 Amended 2012

BESE regulations 603CMR 28.00

CROSS REFS.: ACA- ACE, Subcategories for Nondiscrimination

GBA, Equal Employment Opportunity

JB, Equal Educational Opportunities

JFABD, Homeless Students: Enrollment Rights and Services

School Committee Approved:

### File: IJNDD - POLICY ON SOCIAL MEDIA

The Superintendent and the School Principals will annually remind staff members and orient new staff members concerning the importance of maintaining proper decorum in the on-line, digital world as well as in person. Employees must conduct themselves in ways that do not distract from or disrupt the educational process. The orientation and reminders will give special emphasis to:

- 1) Improper fraternization with students using social media or other electronic means.
  - a. Staff members may not friend or follow current students on social media.
  - b. All electronic contacts with students should be through the district's computer and telephone system, except emergency situations.
  - c. Team, class, or student organization pages, accounts, or groups will be created only in conjunction with the coach or faculty advisor. All groups must include the appropriate administrator as a member. Access to the page will remain with the coach or faculty advisor.
  - d. All contact and messages by coaches and faculty advisors with team members shall be sent to all team members, except for messages concerning medical or academic privacy matters, in which case the messages will be copied to the appropriate administrator.
  - e. Staff members will not give out their private cell phone or home phone numbers without prior approval of the district.
  - f. Inappropriate contact via phone or electronic devise is prohibited.
- 2) Inappropriateness of posting items with sexual content
- 3) Inappropriateness of posting items exhibiting or advocating use of drugs and alcohol
- 4) Examples of inappropriate behavior from other districts, as behavior to avoid
- 5) Monitoring and penalties for improper use of district computers and technology
- 6) The possibility of penalties, including dismissal from employment, for failure to exercise good judgment in on-line conduct.

The Superintendent or designees will periodically conduct internet searches to see if teachers have posted inappropriate materials on-line. When inappropriate use of computers and websites is discovered, the School Principals and Superintendent will promptly bring that inappropriate

use to the attention of the staff member and may consider and apply disciplinary action up to and including termination.

SOURCE: MASC October 2016

Belchertown School Committee Approved:

### File: JH - STUDENT ABSENCES AND EXCUSES

Regular and punctual school attendance is essential for success in school. The Committee does recognize that parents of children attending our schools have special rights as well as responsibilities, one of which is to ensure that their children attend school regularly, in accordance with state law.

Therefore, students may be excused temporarily from school attendance for the following reasons:

- 1. Illness or quarantine (with medical documentation)
- 2. Bereavement or serious illness in family.
- 3. Weather so inclement as to endanger the health of the child.
- 4. Observance of major religious holidays.
- 5. Court Appearance
- 6. Sanctioned School Activities: i.e. scheduled athletic events

A child may also be excused for other exceptional reasons with approval of the school administrator.

A student's understanding of the importance of day-to-day schoolwork is an important factor in the shaping of his character. Parents can help their children by refusing to allow them to miss school needlessly.

In instances of chronic or irregular absence reportedly due to illness, the school administration may request a physician's statement certifying such absences to be justifiable.

More than eight unexcused absences will be subject to administrative review and possible action.

SOURCE: MASC

LEGAL REFS.: M.G.L. 76:1; 76:16; 76:20 M.G.L 119:39

Revision Approved by School Committee: July 28, 2015